

Description:

The primary responsibility of the INEEL Oversight Program is to independently monitor and vigilantly oversee INEEL current and future operations and DOE transportation of radiological materials along transportation corridors to assure those activities are protective of public health and the land, air, water, and wildlife of Idaho; and provide Idahoans and their elected officials independent, factual analysis of INEEL activities.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Impact Assessments

A. Number of DOE NEPA documents reviewed

Actual Results			
1996	1997	1998	1999
12	6	7	4
Projected Results			
2000	2001	2002	2003
6	6	6	6

B. Number of impact assessments completed

Actual Results			
1996	1997	1998	1999
17	14	4	6
Projected Results			
2000	2001	2002	2003
2	2	2	2

C. Number of DOE/INEEL operations monitored

Actual Results			
1996	1997	1998	1999
65	60	60	20
Projected Results			
2000	2001	2002	2003
20	25	25	25

2. Environmental Surveillance

A. Number of water samples analyzed

Actual Results			
1996	1997	1998	1999
665	665	609	631
Projected Results			
2000	2001	2002	2003
665	665	665	665

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B. Number of air samples analyzed

Actual Results			
1996	1997	1998	1999
1,391	1,460	1,720	1,762
Projected Results			
2000	2001	2002	2003
1,750	1,750	1,750	1,750

C. Number of milk samples analyzed

Actual Results			
1996	1997	1998	1999
72	72	72	73
Projected Results			
2000	2001	2002	2003
72	72	72	72

D. Number of miscellaneous samples analyzed (soil, biota)

Actual Results			
1996	1997	1998	1999
184	150	130	58
Projected Results			
2000	2001	2002	2003
100	100	100	100

3. Radiological Emergency Response

A. Number of incidents responded to

Actual Results			
1996	1997	1998	1999
15	5	5	12
Projected Results			
2000	2001	2002	2003
10	10	10	10

B. Number of counties receiving planning assistance

Actual Results			
1996	1997	1998	1999
6	7	11	14
Projected Results			
2000	2001	2002	2003
14	14	14	14

C. Number of radiological emergency exercises conducted

Actual Results			
1996	1997	1998	1999
1	1	2	15
Projected Results			
2000	2001	2002	2003
15	15	15	15

D. Number of Interagency Planning Group meetings conducted

Actual Results			
1996	1997	1998	1999
5	5	4	3
Projected Results			
2000	2001	2002	2003
4	4	4	4

4. Public Information

A. Number of impact assessment reports published

Actual Results			
1996	1997	1998	1999
2	2	3	3
Projected Results			
2000	2001	2002	2003
2	2	2	2

B. Number of environmental surveillance reports published

Actual Results			
1996	1997	1998	1999
4	4	5	5
Projected Results			
2000	2001	2002	2003
5	5	5	5

C. Number of annual/semi-annual reports published

Actual Results			
1996	1997	1998	1999
1	3	2	2
Projected Results			
2000	2001	2002	2003
2	2	2	2

D. Number of newsletters published

Actual Results			
1996	1997	1998	1999
5	6	6	6
Projected Results			
2000	2001	2002	2003
6	6	6	6

E. Number of public presentations, exhibits, meetings conducted

Actual Results			
1996	1997	1998	1999
28	14	20	24
Projected Results			
2000	2001	2002	2003
25	25	25	25

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F. Number of public on mailing list

Actual Results			
1996	1997	1998	1999
4,230	4,250	4,086	4,036
Projected Results			
2000	2001	2002	2003
4,000	4,000	4,000	4,000

Program Results and Effect:

- 1) Oversees DOE's implementation of 1995 court settlement with the State of Idaho. DOE and the Navy have met settlement deadlines to date.
- 2) Coordinated state agency activities concerning the INEEL and DOE transportation.
- 3) Worked with INEEL-contiguous and transportation corridor counties to enhance radiological emergency planning and preparedness related to INEEL/DOE/NAVY activities.
- 4) Performed environmental monitoring on and around the INEEL. Results remain consistent with historical trends. Continue to show no significant additional impacts on human health or the environment.
- 5) Coordinated studies concerning potential impacts of INEEL activities (e.g., seismic studies, evaluation of DOE hazards assessments for INEEL facilities). Program studies continue to prompt improvements to DOE facilities and operations.

For more information contact Craig Halverson at 373-0442.

Environmental Quality, Division of Planning and Support

Description:

The purpose of Planning and Support Services is to develop non-program specific division policies, legislation, rules, and regulations including those that sustain the state's delegated authority over permitting and regulatory programs; promotes public understanding of major environmental issues and solicits public input in environmental priority setting; assesses of and reports on division program effectiveness in improving water and air quality and preventing resource degradation; and services DEQ internal support needs.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Planning, Prevention, and Outreach Bureau

A. Outreach activities: Number of individual contacts (less than 5 minutes)--(Internal/External)

Actual Results			
1996	1997	1998	1999
			2,489
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

B. Outreach activities: Number of individual contacts (require follow-up)--(Internal/External)

Actual Results			
1996	1997	1998	1999
			580
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

C. Outreach activities: Number of group activities--(Internal/External)

Actual Results			
1996	1997	1998	1999
			155
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

D. Percent of surveyed employees who know DEQ's mission and strategic goal

Actual Results			
1996	1997	1998	1999
			N/A
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

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- E. Percent of surveyed employees who view the DEQ safety management system as effective and positive

Actual Results			
1996	1997	1998	1999
			N/A
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

- F. Percent of surveyed employees who incorporate pollution prevention into their jobs

Actual Results			
1996	1997	1998	1999
			N/A
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

- G. Number of times DEQ acts as Communication Moderator

Actual Results			
1996	1997	1998	1999
118	106	274	306
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

- H. Number of times DEQ acts as Environmental Coordinator

Actual Results			
1996	1997	1998	1999
118	106	55	91
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

- I. Number of times DEQ acts as environmental investigator

Actual Results			
1996	1997	1998	1999
118	106	49	77
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

- J. Number of responses requiring follow-up to ensure cleanup of hazardous materials release

Actual Results			
1996	1997	1998	1999
118	106	140	173
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

K. Site cleanups initiated and ongoing including remedial oversight

Actual Results			
1996	1997	1998	1999
118	106	102	139
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

L. Number of sites where cleanup is completed

Actual Results			
1996	1997	1998	1999
118	106	168	223
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

M. Number of incidents initiated through state communications

Actual Results			
1996	1997	1998	1999
N/A	N/A	313	315
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

N. Number of incidents where DEQ assistance is requested by incident commander

Actual Results			
1996	1997	1998	1999
154	141	94	78
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

O. Release of hazardous materials, without cleanup, threaten human health and the environment

Actual Results			
1996	1997	1998	1999
118	106	258	227
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

P. Number of hazardous materials incidents stabilized

Actual Results			
1996	1997	1998	1999
180	125	149	225
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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2. Financial Management Bureau

A. Number of Contract Development Requests Processed

Actual Results			
1996	1997	1998	1999
75	67	87	72
Projected Results			
2000	2001	2002	2003
80	80	85	

B. Number of RFP's issued

Actual Results			
1996	1997	1998	1999
20	33	22	21
Projected Results			
2000	2001	2002	2003
20	20	25	

C. Number of Requests for Grant Actions Processed

Actual Results			
1996	1997	1998	1999
100	74	112	103
Projected Results			
2000	2001	2002	2003
90	90	90	

D. Number of Audits of SRF and State Construction Conducted

Actual Results			
1996	1997	1998	1999
13	7	6	9
Projected Results			
2000	2001	2002	2003
11	12	13	

E. Number of Disbursements (SRF and State) Conducted

Actual Results			
1996	1997	1998	1999
75	94	86	87
Projected Results			
2000	2001	2002	2003
100	105	110	

F. Number of FISCAL Batches Prepared

Actual Results			
1996	1997	1998	1999
N/R	4,323	4,962	4,802
Projected Results			
2000	2001	2002	2003
4,600	4,600	4,600	

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G. Number of Purchase Requisitions Processed

Actual Results			
1996	1997	1998	1999
N/R	497	462	434
Projected Results			
2000	2001	2002	2003
250	300	300	

H. Number of Entities Conducted

Actual Results			
1996	1997	1998	1999
N/R	250	416	591
Projected Results			
2000	2001	2002	2003
750	900	900	

I. Percent of Grant Applications Submitted 90 Days Prior to Expiration of Current Grant Agreement

Actual Results			
1996	1997	1998	1999
90	100	97	90
Projected Results			
2000	2001	2002	2003
100	100	100	

J. Percent of Quarterly Reports Submitted within 30 Days after Close of Federal Fiscal Quarter

Actual Results			
1996	1997	1998	1999
98	100	91	98
Projected Results			
2000	2001	2002	2003
100	100	100	

K. Number of contracts requiring bids processed

Actual Results			
1996	1997	1998	1999
25	10	42	36
Projected Results			
2000	2001	2002	2003
30	45	50	

L. Number of bids received

Actual Results			
1996	1997	1998	1999
100	173	131	142
Projected Results			
2000	2001	2002	2003
120	120	150	

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M. Number of applications/amendments prepared

Actual Results			
1996	1997	1998	1999
100	74	72	85
Projected Results			
2000	2001	2002	2003
90	90	90	

N. Number of loans closed for SRF

Actual Results			
1996	1997	1998	1999
N/A	5	1	4
Projected Results			
2000	2001	2002	2003
6	7	8	

O. Total dollar amount (SRF funds disbursed - in millions)

Actual Results			
1996	1997	1998	1999
N/A	15.5	6.93	9.9
Projected Results			
2000	2001	2002	2003
20	21	22	

P. Number of fiscal batches successfully processed

Actual Results			
1996	1997	1998	1999
N/A	3,666	4,758	4,708
Projected Results			
2000	2001	2002	2003
4,500	4,500	4,500	

Q. Number of purchase orders issued

Actual Results			
1996	1997	1998	1999
N/A	507	460	523
Projected Results			
2000	2001	2002	2003
500	500	500	

R. Number of responses reviewed

Actual Results			
1996	1997	1998	1999
N/A	145	201	267
Projected Results			
2000	2001	2002	2003
145	145	145	

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S. % of grants received on schedule

Actual Results			
1996	1997	1998	1999
75	80	52	75
Projected Results			
2000	2001	2002	2003
90	90	90	

T. % of grants in compliance with federal reporting requirements

Actual Results			
1996	1997	1998	1999
95	95	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

3. Environmental Information Resources

A. Total number of computers maintained (including INEEL-OP and AG's office) *Includes servers, printers.

Actual Results			
1996	1997	1998	1999
460	440	440	465*
Projected Results			
2000	2001	2002	2003
465	470	470	

B. % of time support was rendered in less than a day

Actual Results			
1996	1997	1998	1999
95	97	97	100
Projected Results			
2000	2001	2002	2003
100	100	100	

4. Environmental Information Systems

A. Number of information systems in development

Actual Results			
1996	1997	1998	1999
5	3	4	4
Projected Results			
2000	2001	2002	2003
4	4	4	

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B. Number of staff benefiting or anticipating to benefit from information systems being developed

Actual Results			
1996	1997	1998	1999
95	130	300	>300
Projected Results			
2000	2001	2002	2003
>300	>300	>300	

5. Environmental Information Resources

A. Number of GIS and Allied Technology coverages developed or enhanced

Actual Results			
1996	1997	1998	1999
20	5	6	7
Projected Results			
2000	2001	2002	2003
10	10	10	10

B. Total number of coverages in the GIS library available to staff for informational and decision making purposes

Actual Results			
1996	1997	1998	1999
100	100	110	115
Projected Results			
2000	2001	2002	2003
120	120	130	130

6. Environmental Information Systems

A. Number of data repositories supported

Actual Results			
1996	1997	1998	1999
8	17	20	21
Projected Results			
2000	2001	2002	2003
23	25	25	25

B. % of time data entry deadlines were met

Actual Results			
1996	1997	1998	1999
98	99	98	100
Projected Results			
2000	2001	2002	2003
100	100	100	100

7. Facilities and Operations

A. Number of inventory data bases maintained

Actual Results			
1996	1997	1998	1999
3	2	3	1
Projected Results			
2000	2001	2002	2003
1	1	1	1

B. Total number of inventory losses

Actual Results			
1996	1997	1998	1999
3	1	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	0

8. Human Resources

A. Average # of days to process EIS documents

Actual Results			
1996	1997	1998	1999
N/A	6	7	7
Projected Results			
2000	2001	2002	2003
5	5	5	5

B. Number of EIS Documents Processed

Actual Results			
1996	1997	1998	1999
578	1,082	1,094	1,145
Projected Results			
2000	2001	2002	2003
1,000	1,000	1,090	

C. Average # of weeks to review and respond to position classification issues

Actual Results			
1996	1997	1998	1999
N/A	6	5	2
Projected Results			
2000	2001	2002	2003
3	3	4	

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D. Percent of Time Entry Completed by Deadline

Actual Results			
1996	1997	1998	1999
100	100	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

- E. Average # of days to completed position action requests (PARs) for Classified positions. *There was one fill that was held for 36 days. This has skewed the average. Without this one transaction the average would be 5 days which meets the goal.

Actual Results			
1996	1997	1998	1999
N/A	8	8	7 or 6*
Projected Results			
2000	2001	2002	2003
5	5	7	

F. Number of HR Related Training Sessions Offered

Actual Results			
1996	1997	1998	1999
7	5	15	21
Projected Results			
2000	2001	2002	2003
10	10	15	

G. Percentage of documents processes accurately

Actual Results			
1996	1997	1998	1999
N/A	98	99	99
Projected Results			
2000	2001	2002	2003
99	99	99	

H. Number of employees on payroll

Actual Results			
1996	1997	1998	1999
357	375	371	382
Projected Results			
2000	2001	2002	2003
360	360	370	

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- I. % of all employees receiving compensation in accordance with compensation laws, regulations, and procedures

Actual Results			
1996	1997	1998	1999
100	100	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

- J. Average number of vacancies exceeding a 4 month duration

Actual Results			
1996	1997	1998	1999
6	11	7	2.5
Projected Results			
2000	2001	2002	2003
0	0	5	

- K. Average turn rate (target < 5%)

Actual Results			
1996	1997	1998	1999
N/A	4	4	3
Projected Results			
2000	2001	2002	2003
5	5	5	

9. Public Affairs (Note: These figures reflect first six months (July-Dec. '98) since P/A was disbanded in January '99.)

- A. Number of Publications, Displays, Projects

Actual Results			
1996	1997	1998	1999
236	443	438	292
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

- B. Percent Completed by Deadline

Actual Results			
1996	1997	1998	1999
99	100	100	100
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

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C. Number of Periodical (issues published regularly, internally & externally)

Actual Results			
1996	1997	1998	1999
37	20	26	6
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

D. Percent complete by deadline

Actual Results			
1996	1997	1998	1999
95	100	100	100
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

E. Number of media inquiries (agency-wide)

Actual Results			
1996	1997	1998	1999
399	201	290	82
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

F. Percent of responses by DEQ within 24-hours

Actual Results			
1996	1997	1998	1999
100	100	100	100
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

G. Number of legislative requests. *Does not reflect the total number of legislative contacts because Public Affairs was removed from notification during fall '98.

Actual Results			
1996	1997	1998	1999
101	65	50	5*
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

H. Percent of responses within 12-hours

Actual Results			
1996	1997	1998	1999
99	100	100	100
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

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I. Number of public information emergency response events

Actual Results			
1996	1997	1998	1999
N/A	2	1	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

J. Staff time spent on emergency response and hazardous materials training

Actual Results			
1996	1997	1998	1999
N/A	221.5	36	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

K. PIO participation in Governor's statewide PIER program (Public Information Emergency Response) requests for assistance by Bureau of Disaster Services (hours)

Actual Results			
1996	1997	1998	1999
N/A	6	N/A	N/A
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

L. Staff hours in PIER meetings

Actual Results			
1996	1997	1998	1999
N/A	8	N/A	N/A
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	N/A

Environmental Quality, Division of Planning and Support

Program Results and Effect:

The best bargain in state government is the provision and delivery of support services by DEQ staff working at department level abilities. The Financial Management Bureau manages DEQ's annual budget of approximately \$40 million in federal grants, state dedicated fund accounts, fee generated programs, and General Fund dollars. Recent legislative audits have identified no significant findings. The health of the agency budget is strong but has been hindered by continuing declines in federal grant funds and continued declining revenue sources in dedicated accounts. Coupled with limited growth in state government in the past four years, limitations of FTP's have required the agency to carefully and frugally manage limited available financial resources through redirection of resources to address major agency initiatives.

Utilizing a central approach of providing "transparent and seamless" support services, the Human Resources Unit has been effective in managing human resource requirements with limited staff.

The Information and Technology Bureau has been innovative in acquiring and maintaining a computer network which meets the needs of its users through outsourcing network services when and where appropriate. Limited staff support user services for over 450 hardware connections in six remote locations and in the central office facility in Boise.

The Planning, Prevention, and Outreach Bureau has involved greater numbers of employees in planning and reporting agency activities. Technical assistance in pollution prevention, underground storage tanks, and air requirements for small businesses has continued to increase and become more efficient. DEQ's health and safety program is improving through increased awareness, training, and structure integrated into daily activities.

Since July 1, 1999, the agency has reorganized. As a result, Planning and Support Services has been restructured into four (4) major administrative support functions under direction of the agency's Chief of Staff. These major administrative support functional units include: Fiscal Office; Human Resources Office; Community Affairs Office; Computer Services.

These groups will continue to provide centralized transparent and seamless administration services with a major emphasis on enhanced customer service approaches and simplified and meaningful processes.

For more information contact Jon Sandoval at 373-0240.

**Environmental Quality, Division of
Air & Hazardous Waste**

Description:

The primary responsibilities of Air and Hazardous Waste Division are to provide an integrated environmental permitting program for air and hazardous materials; to provide a consolidated environmental inspection and compliance program for all facilities requiring permits, certification or approvals.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Title III Hazardous Air Pollutants

A. Section 112 /MACT Related Rulemaking Completed (TSB)

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

B. State plan for emission guidelines (TSB).

Actual Results			
1996	1997	1998	1999
0	0	0	6
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

C. Section 112(r) Program Implementation Decision Made (TSB)

Actual Results			
1996	1997	1998	1999
0	0	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Section 112(g) & (j) implemented (TSB)

Actual Results			
1996	1997	1998	1999
0	0	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

E. MACTs & NSPS Incorporated into Ops & PTCs (TSB)

Actual Results			
1996	1997	1998	1999
Yes	Yes	Yes	Yes
Projected Results			
2000	2001	2002	2003
Yes	Yes	Yes	

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F. Section 112 (r) implemented by DEQ (TSB)

Actual Results			
1996	1997	1998	1999
0	0	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

2. Air Quality Permits to Construct

A. Applications Evaluated (AQP/B)

Actual Results			
1996	1997	1998	1999
226	87	155	125
Projected Results			
2000	2001	2002	2003
170	180	190	

B. Permit Related Technical Assistance (AQP/B, TSB)

Actual Results			
1996	1997	1998	1999
148	340	416	438
Projected Results			
2000	2001	2002	2003
430	440	450	

C. Internal Support (AQP/B, TSB)

Actual Results			
1996	1997	1998	1999
N/A	168	235	230
Projected Results			
2000	2001	2002	2003
250	250	250	

D. Rules Packages (AQP/B, TSB)

Actual Results			
1996	1997	1998	1999
0	2	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

E. Public Comment/Public Hearing (AQP/B, TSB)

Actual Results			
1996	1997	1998	1999
3	0	2	1
Projected Results			
2000	2001	2002	2003
2	2	2	

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F. Applications complete (AQPB)

Actual Results			
1996	1997	1998	1999
118	48	81	117
Projected Results			
2000	2001	2002	2003
90	100	110	

G. Applications incomplete (AQPB)

Actual Results			
1996	1997	1998	1999
14	4	6	8
Projected Results			
2000	2001	2002	2003
10	10	10	

H. Exemptions issued (AQPB)

Actual Results			
1996	1997	1998	1999
68	51	42	24
Projected Results			
2000	2001	2002	2003
60	70	80	

I. Permits to construct issued (AQPB)

Actual Results			
1996	1997	1998	1999
129	71	64	67
Projected Results			
2000	2001	2002	2003
110	120	130	

J. Permits to construct denied (AQPB)

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
1	1	1	

3. Air Quality Operating Permits (Tier I/II)

A. Applications Evaluated (AQPB)

Actual Results			
1996	1997	1998	1999
147	12	6	49
Projected Results			
2000	2001	2002	2003
15	50	50	

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B. Permit Related Technical Assistance (AQP, TSB)

Actual Results			
1996	1997	1998	1999
150	140	362	397
Projected Results			
2000	2001	2002	2003
350	350	350	

C. Internal Support (AQP, TSB)

Actual Results			
1996	1997	1998	1999
N/A	75	661	417
Projected Results			
2000	2001	2002	2003
650	650	650	

D. Rules Packages (AQP, TSB)

Actual Results			
1996	1997	1998	1999
1	0	5	0
Projected Results			
2000	2001	2002	2003
1	1	1	

E. Public Comment/Public Hearing (TSB)

Actual Results			
1996	1997	1998	1999
18	8	1	3
Projected Results			
2000	2001	2002	2003
40	40	40	

F. Applications complete (AQP)

Actual Results			
1996	1997	1998	1999
147	7	4	35
Projected Results			
2000	2001	2002	2003
40	40	40	

G. Applications incomplete (AQP)

Actual Results			
1996	1997	1998	1999
N/A	5	2	14
Projected Results			
2000	2001	2002	2003
5	5	5	

**Environmental Quality, Division of
Air & Hazardous Waste**

H. Tier I Permits issued (AQP/B)

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
30	30	30	

I. Tier II Permits issued (AQP/B)

Actual Results			
1996	1997	1998	1999
12	24	4	8
Projected Results			
2000	2001	2002	2003
10	10	10	

4. Air Quality Compliance Assurance

A. Compliance Inspections Conducted (CAB, REG)

Actual Results			
1996	1997	1998	1999
95	128	199	276
Projected Results			
2000	2001	2002	2003
130	140	150	

B. Site Visits Conducted (CAB, TSB, REG)

Actual Results			
1996	1997	1998	1999
168	144	83	111
Projected Results			
2000	2001	2002	2003
90	95	100	

C. Source Test Protocol Reviews Completed (CAB, REG)

Actual Results			
1996	1997	1998	1999
50	84	173	36
Projected Results			
2000	2001	2002	2003
185	185	190	

D. Source Test Reviews Completed (CAB)

Actual Results			
1996	1997	1998	1999
50	12	58	114
Projected Results			
2000	2001	2002	2003
55	60	65	

Environmental Quality, Division of Air & Hazardous Waste

E. Permit Report Reviews Completed (CAB, REG)

Actual Results			
1996	1997	1998	1999
46	53	120	148
Projected Results			
2000	2001	2002	2003
130	135	140	

F. Warning Letters Sent (CAB, REG)

Actual Results			
1996	1997	1998	1999
27	58	60	80
Projected Results			
2000	2001	2002	2003
70	75	80	

G. Complaints Received and Investigated (CAB, REG)

Actual Results			
1996	1997	1998	1999
N/A	211	415	511
Projected Results			
2000	2001	2002	2003
420	430	440	

H. Emergency Response Calls (CAB, REG)

Actual Results			
1996	1997	1998	1999
6	27	37	10
Projected Results			
2000	2001	2002	2003
30	30	30	

I. Internal Support (CAB, TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	286	361	539
Projected Results			
2000	2001	2002	2003
380	390	400	

J. Compliance Assistance Activities (AQPB, CAB, TSB, REG)

Actual Results			
1996	1997	1998	1999
164	450	502	306
Projected Results			
2000	2001	2002	2003
550	575	600	

**Environmental Quality, Division of
Air & Hazardous Waste**

K. Facilities in compliance at initial inspection (CAB, REG)

Actual Results			
1996	1997	1998	1999
66	53	38	66
Projected Results			
2000	2001	2002	2003
65	70	75	

L. Facilities in violation but now back in compliance (CAB, REG)

Actual Results			
1996	1997	1998	1999
22	17	21	18
Projected Results			
2000	2001	2002	2003
20	20	20	

M. NOV's issued -pending or VCO pending (CAB)

Actual Results			
1996	1997	1998	1999
N/A	2	3	7
Projected Results			
2000	2001	2002	2003
2	2	3	

N. Signed consent orders (CAB)

Actual Results			
1996	1997	1998	1999
9	2	1	5
Projected Results			
2000	2001	2002	2003
2	2	3	

O. Cases referred for civil/criminal prosecution (CAB)

Actual Results			
1996	1997	1998	1999
N/A	0	2	0
Projected Results			
2000	2001	2002	2003
2	2	2	

P. Complaints resolved

Actual Results			
1996	1997	1998	1999
N/A	130	407	268
Projected Results			
2000	2001	2002	2003
400	400	400	

Environmental Quality, Division of Air & Hazardous Waste

5. Air Quality Monitoring

A. Number of maintenance activities for Data Acquisition System per month (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	12	47
Projected Results			
2000	2001	2002	2003
12	12	12	

B. Number of data submittals to EPA (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	76	14
Projected Results			
2000	2001	2002	2003
80	80	80	

C. Number of daily air quality forecasts (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	741	588
Projected Results			
2000	2001	2002	2003
750	750	750	

D. Number of special studies conducted (TSB, REG)

Actual Results			
1996	1997	1998	1999
NA/	N/A	68	84
Projected Results			
2000	2001	2002	2003
70	70	70	

E. Number of standard operating procedures revisions (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	9	11
Projected Results			
2000	2001	2002	2003
5	5	5	

F. Number of internal support activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	261	261
Projected Results			
2000	2001	2002	2003
270	270	270	

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Air & Hazardous Waste**

G. Number of technical assistance activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	190	108
Projected Results			
2000	2001	2002	2003
200	200	200	

H. Number of PM2.5 Internal support activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
		N/A	124
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

I. Number of sites with complete data (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	33	40
Projected Results			
2000	2001	2002	2003
60	60	60	

J. Number of sites passing audit criteria (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	33	53
Projected Results			
2000	2001	2002	2003
55	55	55	

K. Percentage of good filters (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	95	97.2
Projected Results			
2000	2001	2002	2003
95	95	95	

L. Percentage of lost data due to equipment malfunction (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	3	3.4
Projected Results			
2000	2001	2002	2003
3	3	3	

Environmental Quality, Division of Air & Hazardous Waste

M. Number of exceedances of federal ambient air standards (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

N. Number of exceptional events (by calendar year) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

6. State Implementation Plan

A. Number of emissions inventory development related activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	216	68
Projected Results			
2000	2001	2002	2003
220	220	220	

B. Number of modeling analyses activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	112	33
Projected Results			
2000	2001	2002	2003
115	115	115	

C. Number of special studies (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	68	60
Projected Results			
2000	2001	2002	2003
70	70	70	

D. Number of SIP related documents prepared (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	58	90
Projected Results			
2000	2001	2002	2003
60	60	60	

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E. Number of public information/education activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
7	10	153	214
Projected Results			
2000	2001	2002	2003
155	155	155	

F. Number of control strategies evaluated/implemented (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	29	26
Projected Results			
2000	2001	2002	2003
30	30	30	

G. Number of general management related activities (SIP) (TSB, REG)

Actual Results			
1996	1997	1998	1999
2	2	290	186
Projected Results			
2000	2001	2002	2003
300	300	300	

H. Number of conformity analyses reviewed (TSB, REG)

Actual Results			
1996	1997	1998	1999
4	4	29	86
Projected Results			
2000	2001	2002	2003
30	30	30	

I. Number of smoke management related activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	61	195
Projected Results			
2000	2001	2002	2003
65	65	65	

J. Number of internal support activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	230	171
Projected Results			
2000	2001	2002	2003
230	230	230	

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K. Number of technical assistance activities (TSB, REG)

Actual Results			
1996	1997	1998	1999
N/A	N/A	169	215
Projected Results			
2000	2001	2002	2003
170	170	170	

L. Number of nonattainment area plan adoptions (by the State) (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

M. Number of area designations/redesignations (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

N. Number of area classifications/reclassification (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	0	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

O. Number of conformity findings reviewed (TSB)

Actual Results			
1996	1997	1998	1999
4	4	2	19
Projected Results			
2000	2001	2002	2003
4	4	4	

P. Number of community based programs operational (TSB)

Actual Results			
1996	1997	1998	1999
N/A	N/A	35	35
Projected Results			
2000	2001	2002	2003
35	35	35	

**Environmental Quality, Division of
Air & Hazardous Waste**

7. INEEL Assessment and Remediation

A. Air ARAR Activities Related to Risk Management Decisions (CAB)

Actual Results			
1996	1997	1998	1999
3	0	0	0
Projected Results			
2000	2001	2002	2003
3	3	3	

B. Review of Air Remediation Design Documents (CAB)

Actual Results			
1996	1997	1998	1999
11	31	12	14
Projected Results			
2000	2001	2002	2003
0	1	10	

C. Air ARAR Activities Related to Investigations/Assessments (CAB)

Actual Results			
1996	1997	1998	1999
N/A	37	25	35
Projected Results			
2000	2001	2002	2003
N/A	N/A	35	

D. Site Visits (CAB)

Actual Results			
1996	1997	1998	1999
N/A	6	5	4
Projected Results			
2000	2001	2002	2003
8	8	8	

E. Source Tests (CAB)

Actual Results			
1996	1997	1998	1999
N/A	0	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	

F. Continuous Emissions Monitoring Audits (CAB)

Actual Results			
1996	1997	1998	1999
N/A	0	0	0
Projected Results			
2000	2001	2002	2003
1	1	1	

Environmental Quality, Division of Air & Hazardous Waste

G. Internal Support (CAB)

Actual Results			
1996	1997	1998	1999
N/A	20	12	17
Projected Results			
2000	2001	2002	2003
35	45	50	

H. Technical Assistance Activities (AQP/B, CAB)

Actual Results			
1996	1997	1998	1999
N/A	0	7	3
Projected Results			
2000	2001	2002	2003
10	15	15	

I. Number of enforceable milestones met or exceeded (CAB)

Actual Results			
1996	1997	1998	1999
6	0	0	0
Projected Results			
2000	2001	2002	2003
3	4	4	

J. Number of site specific risk management decision determinations made (CAB)

Actual Results			
1996	1997	1998	1999
6	0	0	0
Projected Results			
2000	2001	2002	2003
3	4	4	

K. Number of cleanups completed (CAB)

Actual Results			
1996	1997	1998	1999
N/A	0	0	0
Projected Results			
2000	2001	2002	2003
1	1	1	

8. Hazardous Waste (output)

A. Facility/Unit Permits - Overseen/Site Visits/NODs/PNs/MODs etc. (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	122	118	124
Projected Results			
2000	2001	2002	2003
85	85	85	

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B. Consent Orders- Overseen/Plan Review/Site Visits (HWPB, CAB)

Actual Results			
1996	1997	1998	1999
29	25	19	26
Projected Results			
2000	2001	2002	2003
33	35	37	

C. Closure Plans-Overseen/Site Visits/Plan Review (HWPB, CAB)

Actual Results			
1996	1997	1998	1999
4	32	40	34
Projected Results			
2000	2001	2002	2003
25	25	25	

D. Corrective Actions - Overseen/Site Visits/RFAs/RFIs/CMLs (HWPB, CAB)

Actual Results			
1996	1997	1998	1999
N/A	87	83	44
Projected Results			
2000	2001	2002	2003
90	90	90	

E. Applicable or Relevant & Appropriate Requirement (ARAR) Reviews (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	35	28	28
Projected Results			
2000	2001	2002	2003
30	30	30	

F. FFCA/LDR Waste Stream Plans/Schedules Revised & Approved (HWPB)

Actual Results			
1996	1997	1998	1999
370	484	771	829
Projected Results			
2000	2001	2002	2003
500	500	500	

G. FFCA/LDR Treatment Unit Plans/Schedules Revised & Approved (HWPB)

Actual Results			
1996	1997	1998	1999
22	14	40	31
Projected Results			
2000	2001	2002	2003
22	22	22	

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H. FFCA/LDR Comment Documents Submitted (HWPB)

Actual Results			
1996	1997	1998	1999
3	7	28	42
Projected Results			
2000	2001	2002	2003
20	20	20	

I. FFCA/LDR On-site Activity Verifications (HWPB)

Actual Results			
1996	1997	1998	1999
14	15	7	21
Projected Results			
2000	2001	2002	2003
12	12	12	

J. Minimum EPA Required HW Permit/Generator Facility Inspections (CAB)

Actual Results			
1996	1997	1998	1999
12	10	10	10
Projected Results			
2000	2001	2002	2003
12	12	12	

K. Minimum EPA Required HW Contacts from the Public Investigated (CAB, HWPB)

Actual Results			
1996	1997	1998	1999
15	6	6	6
Projected Results			
2000	2001	2002	2003
8	8	8	

L. Compliance Assistance Inspections (CAB)

Actual Results			
1996	1997	1998	1999
49	33	15	48
Projected Results			
2000	2001	2002	2003
58	63	68	

M. Compliance/Technical Assistance Activities (CAB, HWPB)

Actual Results			
1996	1997	1998	1999
516	492	828	538
Projected Results			
2000	2001	2002	2003
850	850	850	

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Air & Hazardous Waste**

N. Internal Support (HWPB, CAB)

Actual Results			
1996	1997	1998	1999
N/A	207	432	280
Projected Results			
2000	2001	2002	2003
450	450	450	

O. Rules Promulgated (HWPB)

Actual Results			
1996	1997	1998	1999
11	13	13	13
Projected Results			
2000	2001	2002	2003
12	12	12	

P. Authorization Packages Completed (HWPB)

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

Q. RCRIS (HWPB)

Actual Results			
1996	1997	1998	1999
12	12	12	12
Projected Results			
2000	2001	2002	2003
12	12	12	

R. Annual Reports (HWPB)

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

S. Biennial Reports (HWPB)

Actual Results			
1996	1997	1998	1999
1	0	1	0
Projected Results			
2000	2001	2002	2003
1	0	1	

Environmental Quality, Division of Air & Hazardous Waste

T. Warning Letters Sent (CAB)

Actual Results			
1996	1997	1998	1999
25	7	9	3
Projected Results			
2000	2001	2002	2003
13	15	17	

U. Notices of Violation (CAB)

Actual Results			
1996	1997	1998	1999
4	3	8	4
Projected Results			
2000	2001	2002	2003
10	12	12	

9. Hazardous Waste (outcome)

A. Number of permits issued (HWPB)

Actual Results			
1996	1997	1998	1999
4	2	0	0
Projected Results			
2000	2001	2002	2003
7	7	7	

B. Number of permit modifications issued (HWPB)

Actual Results			
1996	1997	1998	1999
12	10	7	6
Projected Results			
2000	2001	2002	2003
13	13	13	

C. Number of facilities/units cleaned-up (CAB, HWPB)

Actual Results			
1996	1997	1998	1999
N/A	29	17	1
Projected Results			
2000	2001	2002	2003
3	3	3	

D. Number of facilities where ground water releases are controlled (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	2	0	0
Projected Results			
2000	2001	2002	2003
2	2	2	

**Environmental Quality, Division of
Air & Hazardous Waste**

E. Number of facilities where releases to human exposure are controlled (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	4	0	0
Projected Results			
2000	2001	2002	2003
2	2	2	

F. Number of facilities/units closed (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	7	8	3
Projected Results			
2000	2001	2002	2003
4	4	4	

G. Total number of inspections (CAB)

Actual Results			
1996	1997	1998	1999
23	17	11	17
Projected Results			
2000	2001	2002	2003
18	18	19	

H. Total number of investigations

Actual Results			
1996	1997	1998	1999
57	34	17	10
Projected Results			
2000	2001	2002	2003
35	40	40	

I. Number of facilities in compliance at inspection (CAB)

Actual Results			
1996	1997	1998	1999
37	36	27	32
Projected Results			
2000	2001	2002	2003
30	30	30	

J. Number of facilities in violation but now back in compliance (CAB)

Actual Results			
1996	1997	1998	1999
N/A	28	12	29
Projected Results			
2000	2001	2002	2003
10	10	10	

Environmental Quality, Division of Air & Hazardous Waste

K. Number of NOV's issued/pending or VCO pending (CAB)

Actual Results			
1996	1997	1998	1999
8	3	21	10
Projected Results			
2000	2001	2002	2003
10	10	10	

L. Number of signed consent orders (CAB)

Actual Results			
1996	1997	1998	1999
6	9	4	3
Projected Results			
2000	2001	2002	2003
5	5	5	

M. Number of cases referred for civil/criminal prosecution (CAB)

Actual Results			
1996	1997	1998	1999
4	2	6	1
Projected Results			
2000	2001	2002	2003
4	4	4	

N. Number of complaints resolved (CAB)

Actual Results			
1996	1997	1998	1999
42	28	14	8
Projected Results			
2000	2001	2002	2003
20	20	20	

O. Number of DEQ HW authorizations maintained (HWPB)

Actual Results			
1996	1997	1998	1999
1	1	1	1
Projected Results			
2000	2001	2002	2003
1	1	1	

10. Public Information Requests

A. Public Information Requests Received (HWPB)

Actual Results			
1996	1997	1998	1999
517	356	381	433
Projected Results			
2000	2001	2002	2003
400	400	400	

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B. % of PIRs filled within statutory time frame (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	98	98	97
Projected Results			
2000	2001	2002	2003
100	100	100	

C. Number of PIRs partially filled/denied (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	13	21	41
Projected Results			
2000	2001	2002	2003
20	20	20	

D. Number of PIRs denied (HWPB)

Actual Results			
1996	1997	1998	1999
N/A	8	6	12
Projected Results			
2000	2001	2002	2003
5	5	5	

Program Results and Effect:

Air quality in Idaho has improved steadily since 1991, this year was no exception. In 1997, only one unhealthy air event was enumerated. In addition, DEQ has improved its technical assistance activities, and the results are encouraging.

For more information contact Orville Green at 373-0502.

Environmental Quality, Division of Water Quality & Remediation

Description:

The primary responsibility of Water Quality and Remediation is to encourage and provide regional opportunity for input and involvement into solutions of local environmental problems, while maintaining an overall state-wide consistency through prevention, ambient monitoring and cleanup activities in water and remediation issues.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Watershed Management

A. Number of Assessed River Miles

Actual Results			
1996	1997	1998	1999
4,000	6,238	12,875	15,794
Projected Results			
2000	2001	2002	2003
8,925	8,925	8,925	

B. Number of Assessed River Miles Meeting Water Quality Standards

Actual Results			
1996	1997	1998	1999
1,440	2,569	7,986	7,567
Projected Results			
2000	2001	2002	2003
6,240	6,740	7,240	

C. Number of Assessed River Miles Not Meeting Water Quality Standards. (River miles not previously on the 303(d) list.)

Actual Results			
1996	1997	1998	1999
460	2,036	4,889	968
Projected Results			
2000	2001	2002	2003
240	240	240	

D. Number of Surface Water Quality Complaint Investigations Conducted

Actual Results			
1996	1997	1998	1999
307	428	235	292
Projected Results			
2000	2001	2002	2003
476	476	476	

E. Number of Public Assistance Requests Received

Actual Results			
1996	1997	1998	1999
450	602	156	150
Projected Results			
2000	2001	2002	2003
185	185	185	

**Environmental Quality, Division of
Water Quality & Remediation**

F. Number of Public Outreach Activities

Actual Results			
1996	1997	1998	1999
175	715	277	95
Projected Results			
2000	2001	2002	2003
115	115	115	

G. Number of river miles removed from Section 303(d) listing

Actual Results			
1996	1997	1998	1999
0	0	3,542	3,387
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of Watershed Management Plans adopted. (Watershed TMDLS submitted)

Actual Results			
1996	1997	1998	1999
N/A	0	3	5
Projected Results			
2000	2001	2002	2003
43	43	43	

I. Number of assessed river miles restored to meeting WQ standards

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
405	405	405	

2. Drinking Water Quality Program

A. Number of Sanitary Surveys completed

Actual Results			
1996	1997	1998	1999
561	253	337	396
Projected Results			
2000	2001	2002	2003
400	400	400	

B. Number of Plan Specification Reviews Completed

Actual Results			
1996	1997	1998	1999
1,161	1,192	1,207	980
Projected Results			
2000	2001	2002	2003
1,000	1,000	1,000	

Environmental Quality, Division of Water Quality & Remediation

C. Number of Public Water Systems with Less than 500 Population Served

Actual Results			
1996	1997	1998	1999
1,870	1,881	1,871	1,875
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of Public Water Systems with More than 500 Population Served

Actual Results			
1996	1997	1998	1999
212	211	203	202
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

E. Number of Operator Training Workshops Conducted (drinking water and waste water)

Actual Results			
1996	1997	1998	1999
33	20	44	69
Projected Results			
2000	2001	2002	2003
70	70	70	

F. Number of Persons Attending Operating Training Workshops (drinking water and waste water)

Actual Results			
1996	1997	1998	1999
441	395	742	345
Projected Results			
2000	2001	2002	2003
500	500	500	

G. Number of Technical Assistance/Support

Actual Results			
1996	1997	1998	1999
19,404	19,063	19,117	23,933
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of Formal Enforcement actions

Actual Results			
1996	1997	1998	1999
9	4	40	22
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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I. Number of Informal Enforcement actions

Actual Results			
1996	1997	1998	1999
3,290	2,530	3,674	3,814
Projected Results			
2000	2001	2002	2003
3,800	3,800	3,800	

J. Number of Public water systems determined to exceed maximum contamination level (MCL)

Actual Results			
1996	1997	1998	1999
347	330	265	280
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

K. Percent of total number of public water systems with maximum contamination exceedances this year

Actual Results			
1996	1997	1998	1999
17	16	13	13
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

L. Percent of public water systems current on fee payments at fiscal year end

Actual Results			
1996	1997	1998	1999
93	99	99	94
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

M. Number of contamination related public notices issued

Actual Results			
1996	1997	1998	1999
392	537	535	546
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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3. Public Wastewater Management Assistance

- A. Number of Grants for Priority-Listed Facilities (*A grant priority list was not presented to the Health and Welfare Board for FY98. Awarding of grants has been suspended.)

Actual Results			
1996	1997	1998	1999
61	61	0*	0*
Projected Results			
2000	2001	2002	2003
63	63	63	

- B. Number of Loans for Priority-Listed Facilities

Actual Results			
1996	1997	1998	1999
106	106	98	92
Projected Results			
2000	2001	2002	2003
98	98	98	

- C. Number of Environmental Determinations Issued

Actual Results			
1996	1997	1998	1999
4	4	8	9
Projected Results			
2000	2001	2002	2003
10	10	10	

- D. Number of Planning Grants for Wastewater Facilities Awarded (*A grant priority list was not presented to the Health and Welfare Board for FY99. Awarding of grants has been suspended.)

Actual Results			
1996	1997	1998	1999
6	6	0*	0*
Projected Results			
2000	2001	2002	2003
10	10	10	

- E. Dollar amount (millions) for Planning Grants Awarded (*A grant priority list was not presented to the Health and Welfare Board for FY98. Awarding of grants has been suspended.)

Actual Results			
1996	1997	1998	1999
0.32	0.40	0*	0*
Projected Results			
2000	2001	2002	2003
0.40	0.40	0.40	

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F. Dollar amount (millions) for Wastewater Facility Loans

Actual Results			
1996	1997	1998	1999
15.3	4.09	18.7	7.7
Projected Results			
2000	2001	2002	2003
10	10	10	

G. Number of New Facility Loans Awarded

Actual Results			
1996	1997	1998	1999
5	3	7	4
Projected Results			
2000	2001	2002	2003
10	10	10	

H. Number of Operator Training Workshops Conducted (drinking water and wastewater)

Actual Results			
1996	1997	1998	1999
24	18	44	34
Projected Results			
2000	2001	2002	2003
45	45	45	

I. Number of Persons Attending Operator Training Workshops (drinking water and wastewater)

Actual Results			
1996	1997	1998	1999
306	307	742	294
Projected Results			
2000	2001	2002	2003
600	600	600	

J. Percent of drinking water and wastewater facilities with a certified operator

Actual Results			
1996	1997	1998	1999
46	52	30	37
Projected Results			
2000	2001	2002	2003
50	50	50	

K. Percent of drinking water and wastewater systems participating in operator training

Actual Results			
1996	1997	1998	1999
16	18	17	9
Projected Results			
2000	2001	2002	2003
30	30	30	

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L. Percent of loan repayments collected

Actual Results			
1996	1997	1998	1999
100	100	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

M. Number of loans currently due

Actual Results			
1996	1997	1998	1999
45	47	57	57
Projected Results			
2000	2001	2002	2003
72	82	N/A	

N. Dollar amount of active loans (millions)

Actual Results			
1996	1997	1998	1999
59.2	64.8	80.2	91.2
Projected Results			
2000	2001	2002	2003
100	100	100	

O. Percent of projected grant dollars awarded to priority-listed facilities (*A grant priority list was not presented to the Health and Welfare Board for FY98. Awarding of grants has been suspended.)

Actual Results			
1996	1997	1998	1999
70	100	0*	0*
Projected Results			
2000	2001	2002	2003
100	100	100	

P. Percent of projected loan dollars awarded to priority-listed facilities

Actual Results			
1996	1997	1998	1999
49	43	89.2	71.8
Projected Results			
2000	2001	2002	2003
90	90	90	

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4. Wastewater Facilities Review

A. Number of Engineering Plans and Specifications Reviewed (*RGNS/AS BLT)

Actual Results			
1996	1997	1998	1999
100	409	821/127*	571
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

B. Number of Biosolids - Technical Assistance & Management Plan Review

Actual Results			
1996	1997	1998	1999
N/A	16	44	25
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

C. Number of internal support activities

Actual Results			
1996	1997	1998	1999
N/A	11	N/A	88
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of plans and specifications approved

Actual Results			
1996	1997	1998	1999
83	289	669	1,044
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

E. Number of plans and specifications disapproved

Actual Results			
1996	1997	1998	1999
N/A	84	222	90
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

F. Number of enforcement referrals

Actual Results			
1996	1997	1998	1999
N/A	4	19	3
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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G. Number of NOV's issued

Actual Results			
1996	1997	1998	1999
N/A	1	0	3
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of wastewater related complaint follow-ups (*Municipal/aquaculture/CAIBs)

Actual Results			
1996	1997	1998	1999
250	342	81/8/117*	137
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

5. Wastewater Land Application Permits (WLAP)

A. Number of compliance inspections conducted

Actual Results			
1996	1997	1998	1999
8	15	11	4
Projected Results			
2000	2001	2002	2003
20	20	20	

B. Number of applications evaluated

Actual Results			
1996	1997	1998	1999
25	32	31	12
Projected Results			
2000	2001	2002	2003
18	18	18	

C. Number of complaints received/investigated (*Data for Twin Falls Regional Office - 22)

Actual Results			
1996	1997	1998	1999
13	32	77*	84
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of technical assistance activities (*Twin Falls Regional Office - 72)

Actual Results			
1996	1997	1998	1999
27	587	751*	210
Projected Results			
2000	2001	2002	2003
600	600	600	

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E. Number of rulemaking activities

Actual Results			
1996	1997	1998	1999
N/A	0	0	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

F. Number of internal support data base, reports completed

Actual Results			
1996	1997	1998	1999
N/A	8	59	79
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

G. Number of site visits (*Twin Falls Regional Office - 46)

Actual Results			
1996	1997	1998	1999
N/A	50	81*	65
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of applications complete/incomplete

Actual Results			
1996	1997	1998	1999
18	19	38	12
Projected Results			
2000	2001	2002	2003
20	20	20	

I. Number of draft permits issued

Actual Results			
1996	1997	1998	1999
30	28	13	6
Projected Results			
2000	2001	2002	2003
24	24	24	

J. Number of final permits/modifications issued/denied

Actual Results			
1996	1997	1998	1999
37	23	15	4
Projected Results			
2000	2001	2002	2003
28	28	28	

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K. Number of other permitting actions

Actual Results			
1996	1997	1998	1999
60	173	39	35
Projected Results			
2000	2001	2002	2003
40	40	40	

L. Number of facilities in compliance at initial inspection

Actual Results			
1996	1997	1998	1999
N/A	4	37	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

M. Number of facilities in violation but now back in compliance

Actual Results			
1996	1997	1998	1999
N/A	4	24	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

N. Number of NOV's issued/pending or VCO pending referral

Actual Results			
1996	1997	1998	1999
N/A	1	2	3
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

O. Number of signed consent orders

Actual Results			
1996	1997	1998	1999
N/A	0	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

P. Number of cases referred for civil/criminal prosecution

Actual Results			
1996	1997	1998	1999
N/A	0	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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Q. Number of complaints responded to (*Includes Twin Falls Regional Office - 22)

Actual Results			
1996	1997	1998	1999
N/A	22	73*	80
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

R. Number of facilities cleaned-up or closed

Actual Results			
1996	1997	1998	1999
N/A	0	0	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

6. Public Swimming Pools

A. Number of engineering plans reviewed

Actual Results			
1996	1997	1998	1999
21	33	20	57
Projected Results			
2000	2001	2002	2003
24	24	24	

B. Number of variance actions reviewed

Actual Results			
1996	1997	1998	1999
3	5	7	3
Projected Results			
2000	2001	2002	2003
3	3	3	

C. Number of technical assistance activities

Actual Results			
1996	1997	1998	1999
N/A	51	55	64
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of internal support activities

Actual Results			
1996	1997	1998	1999
N/A	4	0	2
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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E. Number of rulemaking activities

Actual Results			
1996	1997	1998	1999
N/A	0	0	2
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

F. Number of plans approved

Actual Results			
1996	1997	1998	1999
21	16	14	28
Projected Results			
2000	2001	2002	2003
24	24	24	

G. Number of variances approved

Actual Results			
1996	1997	1998	1999
3	2	4	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of variances denied

Actual Results			
1996	1997	1998	1999
0	1	1	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

7. Mining

A. Number of cyanide permit applications evaluated

Actual Results			
1996	1997	1998	1999
N/A	N/A	0	2
Projected Results			
2000	2001	2002	2003
3	3	1	

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- B. Number of plan, report, and document review (includes 402 certifications, mine plan reviews, and county conditional use permits, etc.)

Actual Results			
1996	1997	1998	1999
N/A	N/A	159	122
Projected Results			
2000	2001	2002	2003
50	50	50	

- C. Number of internal and external technical assistance requests processed

Actual Results			
1996	1997	1998	1999
N/A	N/A	204	104
Projected Results			
2000	2001	2002	2003
75	75	75	

- D. Number of public notices/meetings, hearings, interagency coordination, JRP, tri-state or MAC meetings attended

Actual Results			
1996	1997	1998	1999
N/A	N/A	126	63
Projected Results			
2000	2001	2002	2003
75	75	75	

- E. Number of site visits or compliance inspections performed (Includes complaint investigations and follow-up. Excludes regularly scheduled interagency coordination site visits.)

Actual Results			
1996	1997	1998	1999
N/A	N/A	77	23
Projected Results			
2000	2001	2002	2003
25	25	25	

- F. Number of trainings or workshops participated in or conducted

Actual Results			
1996	1997	1998	1999
N/A	N/A	27	0
Projected Results			
2000	2001	2002	2003
12	12	10	

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G. Number of consent orders entered. (July-Dec '98)

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	0*
Projected Results			
2000	2001	2002	2003
1	1	1	

H. Percent of cyanide permit applications determined to be complete

Actual Results			
1996	1997	1998	1999
N/A	N/A	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

I. Percent of plans, reports or documents approved (Includes 402 certifications, county conditional use permits, USIS, BLM, or IDL required mine plan reviews, etc.)

Actual Results			
1996	1997	1998	1999
N/A	N/A	90	80
Projected Results			
2000	2001	2002	2003
100	100	100	

J. Number of draft or final cyanide permits issued. (July-Dec. '98)

Actual Results			
1996	1997	1998	1999
N/A	N/A	0	0*
Projected Results			
2000	2001	2002	2003
3	3	1	

K. Number of cyanide permit modifications issued. (July-Dec. '98)

Actual Results			
1996	1997	1998	1999
N/A	N/A	0	1*
Projected Results			
2000	2001	2002	2003
2	2	1	

L. Percent of facility normal closures (includes inactive mine site cleanups and recently active mines that are going through planned mine closure) (**Number of closures)

Actual Results			
1996	1997	1998	1999
N/A	N/A	100	13**
Projected Results			
2000	2001	2002	2003
100	100	100	

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M. Percent of consent orders closed

Actual Results			
1996	1997	1998	1999
N/A	N/A	100	N/A
Projected Results			
2000	2001	2002	2003
100	100	100	

8. NPDES Inspections

A. Facilities Inspected

Actual Results			
1996	1997	1998	1999
45	48	88	46
Projected Results			
2000	2001	2002	2003
47	47	50	

B. Inspection Reports Drafted

Actual Results			
1996	1997	1998	1999
47	42	65	38
Projected Results			
2000	2001	2002	2003
47	47	50	

C. Technical Assistance

Actual Results			
1996	1997	1998	1999
N/A	36	19	30
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

9. Water Quality Certifications

A. Number of 401 Certification Applications Reviewed

Actual Results			
1996	1997	1998	1999
659	310	311	304
Projected Results			
2000	2001	2002	2003
400	400	400	

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B. Number of IDWR or IDL Permits or Similar Applications Reviewed

Actual Results			
1996	1997	1998	1999
33	586	671	473
Projected Results			
2000	2001	2002	2003
450	450	500	

C. Number of Permit Sites Inspected

Actual Results			
1996	1997	1998	1999
167	144	185	168
Projected Results			
2000	2001	2002	2003
150	150	150	

D. Number of Statewide Public Training Workshops Conducted

Actual Results			
1996	1997	1998	1999
14	1	2	1
Projected Results			
2000	2001	2002	2003
1	1	1	

E. Number of Certification-Related Complaints Received and Responded

Actual Results			
1996	1997	1998	1999
44	30	31	53
Projected Results			
2000	2001	2002	2003
40	40	40	

F. Number of technical assistance requests received and processed

Actual Results			
1996	1997	1998	1999
6	55	255	162
Projected Results			
2000	2001	2002	2003
60	60	75	

G. Percent of applications processed with target time

Actual Results			
1996	1997	1998	1999
93	98	96	190
Projected Results			
2000	2001	2002	2003
100	100	100	

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H. Number of certifications which had documented water quality violations

Actual Results			
1996	1997	1998	1999
10	11	4	0
Projected Results			
2000	2001	2002	2003
15	25	15	

I. Number of other permits resulted in WQ violations

Actual Results			
1996	1997	1998	1999
4	15	27	1
Projected Results			
2000	2001	2002	2003
10	10	10	

J. Number of applications or certifications which involve wetlands

Actual Results			
1996	1997	1998	1999
N/A	77	105	127
Projected Results			
2000	2001	2002	2003
50	50	50	

10. Groundwater Monitoring and Protection

A. Number of ground water quality complaint responses or assistance activities (field work/visit)

Actual Results			
1996	1997	1998	1999
N/A	N/A	105	161
Projected Results			
2000	2001	2002	2003
100	100	100	

B. Number of public assistance requests

Actual Results			
1996	1997	1998	1999
N/A	N/A	312	381
Projected Results			
2000	2001	2002	2003
250	250	250	

C. Number of public outreach activities

Actual Results			
1996	1997	1998	1999
N/A	N/A	62	64
Projected Results			
2000	2001	2002	2003
70	70	70	

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- D. Number of artificial recharge projects or proposals where DEQ has provided comment or guidance of technical and/or regulatory nature

Actual Results			
1996	1997	1998	1999
N/A	N/A	6	16
Projected Results			
2000	2001	2002	2003
10	10	10	

- E. Number of regional/local projects with significant DEQ involvement (40% funding/oversight and/or other resource support)

Actual Results			
1996	1997	1998	1999
N/A	N/A	37	39
Projected Results			
2000	2001	2002	2003
20	20	20	

- F. Number of wells sampled under 10(e) above

Actual Results			
1996	1997	1998	1999
N/A	N/A	459	515
Projected Results			
2000	2001	2002	2003
200	200	200	

- G. Number of other regional/local projects where DEQ provided assistance

Actual Results			
1996	1997	1998	1999
N/A	N/A	7	8
Projected Results			
2000	2001	2002	2003
10	10	10	

- H. Number of regional/local DEQ monitoring reports or DEQ co-authored reports published

Actual Results			
1996	1997	1998	1999
N/A	N/A	2	1
Projected Results			
2000	2001	2002	2003
2	3	3	

- I. Number of categorization or recategorization efforts where DEQ provided assistance

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	2
Projected Results			
2000	2001	2002	2003
1	1	1	

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- J. Number of situations where prevention measures were undertaken with DEQ involvement to address significant degradation situations (no standard exceeded; reference IDAPA 16.01.11.400)

Actual Results			
1996	1997	1998	1999
N/A	N/A	2	4
Projected Results			
2000	2001	2002	2003
5	5	5	

- K. Number of situations where a standard was exceeded and DEQ has taken action or been involved with action to prevent further contamination (IDAPA 16.01.11.400.03)

Actual Results			
1996	1997	1998	1999
N/A	N/A	3	5
Projected Results			
2000	2001	2002	2003
5	5	5	

- L. Number of public water systems developing a wellhead protection (WHP) program

Actual Results			
1996	1997	1998	1999
N/A	N/A	87	59
Projected Results			
2000	2001	2002	2003
110	120	120	

- M. Number of public water systems with completed wellhead protection programs

Actual Results			
1996	1997	1998	1999
N/A	N/A	18	25
Projected Results			
2000	2001	2002	2003
25	30	30	30

- N. Number of group 1 priority areas and sites where regional/local monitoring needs are partially completed

Actual Results			
1996	1997	1998	1999
N/A	N/A	64	N/A
Projected Results			
2000	2001	2002	2003
70	75	75	75

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- O. Percentage of group 1 priority areas where monitoring is completed or transferred to another program area of responsibility

Actual Results			
1996	1997	1998	1999
N/A	N/A	13	N/A
Projected Results			
2000	2001	2002	2003
25	25	25	25

- P. Number of group 1 sites where regional/local monitoring needs are NOT met.

Actual Results			
1996	1997	1998	1999
N/A	N/A	39	40
Projected Results			
2000	2001	2002	2003
45	50	50	50

- Q. Number of group 1 sites where monitoring is completed or transferred to another program area of responsibility

Actual Results			
1996	1997	1998	1999
N/A	N/A	6	10
Projected Results			
2000	2001	2002	2003
12	15	15	15

- R. Percent of statewide monitoring network wells in all hydrogeologic subareas where minimum ground water quality criteria was not met.

Actual Results			
1996	1997	1998	1999
N/A	10.6	7	9
Projected Results			
2000	2001	2002	2003
10	10	10	

- S. Percent of statewide monitoring network wells in all hydrogeologic subareas with either a volatile organic compound or immunoassay pesticide detection

Actual Results			
1996	1997	1998	1999
N/A	12.4	13	9
Projected Results			
2000	2001	2002	2003
10	10	10	

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- T. Percent of statewide monitoring network wells in all hydrogeologic subareas where nitrate and nitrogen levels were greater than 5 mg/l

Actual Results			
1996	1997	1998	1999
N/A	15.5	13	13
Projected Results			
2000	2001	2002	2003
12	12	12	

- U. Percent of hydrogeologic subareas where minimum ground water quality criteria was met in at least 93% of all wells sampled within the subarea

Actual Results			
1996	1997	1998	1999
N/A	45	65	45
Projected Results			
2000	2001	2002	2003
40	40	40	

11. Municipal Solid Waste

- A. Number of Site Certifications Reviewed

Actual Results			
1996	1997	1998	1999
4	4	23	6
Projected Results			
2000	2001	2002	2003
15	15	10	

- B. Number of site design plans reviewed

Actual Results			
1996	1997	1998	1999
11	7	11	24
Projected Results			
2000	2001	2002	2003
3	3	3	

- C. Number of financial assurance documents reviewed

Actual Results			
1996	1997	1998	1999
0	32	70	43
Projected Results			
2000	2001	2002	2003
30	30	30	

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D. Number of 5 year site reviews completed

Actual Results			
1996	1997	1998	1999
1	3	6	1
Projected Results			
2000	2001	2002	2003
10	10	10	

E. Number of Reviews of Groundwater Monitoring Data and Statistical Analysis

Actual Results			
1996	1997	1998	1999
19	12	12	18
Projected Results			
2000	2001	2002	2003
15	15	15	

F. Number of Complaint follow-ups

Actual Results			
1996	1997	1998	1999
150	92	138	149
Projected Results			
2000	2001	2002	2003
75	75	75	

G. Number of Times Guidance was Provided for Special Waste Streams

Actual Results			
1996	1997	1998	1999
N/A	51	87	100
Projected Results			
2000	2001	2002	2003
50	50	50	

H. Number of Site Reviews and Assistance with Non-MSWLFs Provided to the District Health Department or to the Public

Actual Results			
1996	1997	1998	1999
N/A	55	110	85
Projected Results			
2000	2001	2002	2003
25	25	25	

I. Number of Waste Minimization or Pollution Prevention Plans Reviewed

Actual Results			
1996	1997	1998	1999
N/A	34	15	11
Projected Results			
2000	2001	2002	2003
25	25	25	

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J. Number of Site Visits or Compliance Inspections for MSWLFs Performed

Actual Results			
1996	1997	1998	1999
N/A	95	108	79
Projected Results			
2000	2001	2002	2003
50	50	50	

K. Percent of reviews conducted/approved

Actual Results			
1996	1997	1998	1999
67	69	75	95
Projected Results			
2000	2001	2002	2003
100	100	100	

L. Percent of site certifications, financial assurance plans, groundwater monitoring plans, alternative daily cover material and design plan issues resolved

Actual Results			
1996	1997	1998	1999
N/A	70	78	93
Projected Results			
2000	2001	2002	2003
100	100	100	

M. Total number of new sites confirmed to have ground water contamination

Actual Results			
1996	1997	1998	1999
0	1	1	0
Projected Results			
2000	2001	2002	2003
0	0	0	

N. Number of existing sites confirmed to have ground water contamination

Actual Results			
1996	1997	1998	1999
3	2	2	N/A
Projected Results			
2000	2001	2002	2003
3	3	3	

O. Percent of landfills receiving 5 year reviews which are in compliance

Actual Results			
1996	1997	1998	1999
100	100	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

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12. Petroleum Pollution Prevention and Remediation

A. Number of Petroleum Tank Closure/Removals Inspected

Actual Results			
1996	1997	1998	1999
173	165	225	281
Projected Results			
2000	2001	2002	2003
165	165	160	

B. Number of New Petroleum Release Sites Identified

Actual Results			
1996	1997	1998	1999
107	61	88	106
Projected Results			
2000	2001	2002	2003
65	65	60	

C. Number of Responses to Emergencies or Public Concerns Conducted

Actual Results			
1996	1997	1998	1999
71	37	48	41
Projected Results			
2000	2001	2002	2003
35	35	35	

D. Number of Public Information Workshops, Conferences or Meetings Held

Actual Results			
1996	1997	1998	1999
31	32	359	346
Projected Results			
2000	2001	2002	2003
250	200	200	

E. Environmental Reports Reviewed

Actual Results			
1996	1997	1998	1999
601	463	528	632
Projected Results			
2000	2001	2002	2003
475	450	450	

F. Number of old tanks closed or removed

Actual Results			
1996	1997	1998	1999
924	227	419	571
Projected Results			
2000	2001	2002	2003
275	250	250	

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G. Number of site cleanups initiated

Actual Results			
1996	1997	1998	1999
101	48	52	76
Projected Results			
2000	2001	2002	2003
50	50	50	

H. Number of site cleanups with ground water impact negotiated

Actual Results			
1996	1997	1998	1999
13	9	11	26
Projected Results			
2000	2001	2002	2003
10	10	10	

I. Number of site cleanups complete (*Total count not available due to LUST data conversion to UST Access database.)

Actual Results			
1996	1997	1998	1999
122	61	58*	62
Projected Results			
2000	2001	2002	2003
70	65	65	

13. Storm Water Program

A. Number of public assistance requests processed

Actual Results			
1996	1997	1998	1999
N/A	N/A	117	155
Projected Results			
2000	2001	2002	2003
50	50	50	

B. Number of educational presentations conducted

Actual Results			
1996	1997	1998	1999
N/A	N/A	12	8
Projected Results			
2000	2001	2002	2003
5	5	5	

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C. Number of times educational and informational materials were requested

Actual Results			
1996	1997	1998	1999
N/A	N/A	166	173
Projected Results			
2000	2001	2002	2003
50	50	50	

D. Number of storm water plan reviews and/or BMP assessments performed

Actual Results			
1996	1997	1998	1999
N/A	N/A	141	79
Projected Results			
2000	2001	2002	2003
50	50	50	

E. Number of public outreach activities and/or public training workshops conducted

Actual Results			
1996	1997	1998	1999
N/A	N/A	31	8
Projected Results			
2000	2001	2002	2003
5	5	10	

F. Percent of public assistance requests requiring referral, follow-up, or additional support

Actual Results			
1996	1997	1998	1999
N/A	N/A	63	79
Projected Results			
2000	2001	2002	2003
100	100	100	

G. Percent of educational presentations requiring additional or follow-up presentations

Actual Results			
1996	1997	1998	1999
N/A	N/A	75	63
Projected Results			
2000	2001	2002	2003
100	100	100	

H. Percent of requests requiring technical assistance or support

Actual Results			
1996	1997	1998	1999
N/A	N/A	100	146
Projected Results			
2000	2001	2002	2003
100	100	100	

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I. Percent of storm water pollution prevention plans or BMP assessment issues resolved

Actual Results			
1996	1997	1998	1999
N/A	N/A	100	182
Projected Results			
2000	2001	2002	2003
100	100	100	

14. INEEL Assessment and Remediation

A. Number of Known or Suspected Releases Identified

Actual Results			
1996	1997	1998	1999
19	6	5	2
Projected Results			
2000	2001	2002	2003
5	5	0	

B. Number of Investigations or Assessments are Ongoing

Actual Results			
1996	1997	1998	1999
19	12	13	5
Projected Results			
2000	2001	2002	2003
5	5	N/A	

C. Number of Remedial Designs/Cleanups Underway

Actual Results			
1996	1997	1998	1999
14	15	16	7
Projected Results			
2000	2001	2002	2003
6	11	N/A	

D. Percent of enforceable milestones met or exceeded

Actual Results			
1996	1997	1998	1999
92	98	100	100
Projected Results			
2000	2001	2002	2003
100	100	100	

E. Number of site specific risk management determination decisions

Actual Results			
1996	1997	1998	1999
13	7	1	2
Projected Results			
2000	2001	2002	2003
4	0	N/A	

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F. Number of cleanups completed

Actual Results			
1996	1997	1998	1999
3	8	2	0
Projected Results			
2000	2001	2002	2003
0	N/A	N/A	

15. Bunker Hill Assessment and Remediation

A. Number of Yards, Commercial Properties, or right-of-ways Remediated

Actual Results			
1996	1997	1998	1999
895	1,070	830	630
Projected Results			
2000	2001	2002	2003
470	270	N/A	

B. Number of Cleanup Designs Underway/Completed

Actual Results			
1996	1997	1998	1999
8	10	11	12
Projected Results			
2000	2001	2002	2003
12	12	12	

C. Number of Institutional Controls Program Permit Applications

Actual Results			
1996	1997	1998	1999
232	215	226	633
Projected Results			
2000	2001	2002	2003
200	200	200	

D. Number of yards and commercial right-of-ways remediated

Actual Results			
1996	1997	1998	1999
248	230	240	235
Projected Results			
2000	2001	2002	2003
200	200	200	

E. Number of non-populated area remediations underway or completed

Actual Results			
1996	1997	1998	1999
4	8	10	11
Projected Results			
2000	2001	2002	2003
12	12	12	

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F. Number of ICP permits closed

Actual Results			
1996	1997	1998	1999
232	215	226	633
Projected Results			
2000	2001	2002	2003
200	200	200	

16. Blackbird Mine Assessment and Remediation

A. Number of early action designs reviewed and approved

Actual Results			
1996	1997	1998	1999
45	25	5	9
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

B. Number of early action projects initiated

Actual Results			
1996	1997	1998	1999
4	7	3	5
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

C. Percent of remedial activities completed on site

Actual Results			
1996	1997	1998	1999
N/A	30	70	75
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of early action projects completed

Actual Results			
1996	1997	1998	1999
2	4	8	8
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

E. Percent of obtainable water quality goals reached

Actual Results			
1996	1997	1998	1999
20	45	70	80
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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F. Percent of RI/FS completed this year

Actual Results			
1996	1997	1998	1999
N/A	40	55	65
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

17. Voluntary Remediation

A. Inspections and follow-up activities to complaints

Actual Results			
1996	1997	1998	1999
		282	356
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

B. Number of remediation negotiations initiated and ongoing

Actual Results			
1996	1997	1998	1999
23	40	83	29
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

C. Number of investigations and clean-up oversight activities conducted by DEQ staff

Actual Results			
1996	1997	1998	1999
		166	86
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

D. Number of complaints resolved

Actual Results			
1996	1997	1998	1999
		314	333
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

E. Number of agreements reached

Actual Results			
1996	1997	1998	1999
16	24	70	23
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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F. Number of site investigations initiated and ongoing

Actual Results			
1996	1997	1998	1999
43	72	137	95
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

G. Number of sites where cleanup is complete

Actual Results			
1996	1997	1998	1999
13	36	111	43
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

H. Number of notifications of nonemergency hazardous materials incidents, complaints, and referrals received

Actual Results			
1996	1997	1998	1999
		408	398
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

I. Number of ongoing remediations from previous reporting period

Actual Results			
1996	1997	1998	1999
		88	72
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

18. Coeur d'Alene Basin Restoration Project

A. Number of metals sources monitored

Actual Results			
1996	1997	1998	1999
41	12	17	17
Projected Results			
2000	2001	2002	2003
17	17	17	

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B. Number of site health hazards identified

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

C. Number of remedial project plans prepared

Actual Results			
1996	1997	1998	1999
2	2	2	2
Projected Results			
2000	2001	2002	2003
1	1	1	

D. Number of new projects implemented

Actual Results			
1996	1997	1998	1999
1	2	2	2
Projected Results			
2000	2001	2002	2003
1	1	1	

E. Number of metal sources identified

Actual Results			
1996	1997	1998	1999
N/A	N/A	1	0
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

F. Number of new remediation projects initiated

Actual Results			
1996	1997	1998	1999
1	2	2	2
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

G. Number of remedial projects completed

Actual Results			
1996	1997	1998	1999
1	1	0	1
Projected Results			
2000	2001	2002	2003
N/A	N/A	N/A	

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19. Superfund Assessment and Remediation

A. Number of New Idaho Sites Placed on Superfund National Priorities

Actual Results			
1996	1997	1998	1999
0	0	0	0
Projected Results			
2000	2001	2002	2003
0	0	0	

B. Number of Site Investigations/Assessments Underway

Actual Results			
1996	1997	1998	1999
5	5	1	0
Projected Results			
2000	2001	2002	2003
0	0	0	

C. Number of Remedial Designs/Remediations Underway

Actual Results			
1996	1997	1998	1999
3	4	4	3
Projected Results			
2000	2001	2002	2003
0	0	0	

D. Number of investigations or assessments completed

Actual Results			
1996	1997	1998	1999
3	6	3	0
Projected Results			
2000	2001	2002	2003
0	0	0	

E. Number of cleanups completed

Actual Results			
1996	1997	1998	1999
1	2	1	0
Projected Results			
2000	2001	2002	2003
0	0	0	

Program Results and Effect:

Water quality programs also demonstrated significant progress. The lawsuit concerning assessment of Idaho's water bodies was settled in 1997, resulting in Idaho agreeing to assess 962 water bodies by 2005. By the end of 1998 DEQ had completed six TMDLS for 61 stream segments. In addition, DEQ has been in partnership with other agencies to coordinate efforts between the water quality assessment and the Governor's Bull Trout plan. Water quality monitoring is demonstrating improvements in statewide conditions.

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